

2024-2025

## PUBLISHED NOTICE OF BUDGET CHANGES - STATUTE 65.90(5)(a)

## CHANGE IN ANTICIPATED REVENUES AND/OR EXPENDITURE APPROPRIATIONS

**NOTICE OF CHANGE IN ADOPTED BUDGET**  
**RIVER VALLEY SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of [River Valley](#), on [06/12/2025](#), adopted the following changes to previously approved budgeted [2024 - 2025](#) amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS	AMENDED	CHANGE
<b>Anticipated Revenue:</b>				
Local Sources	10 R 200 500000	11,069,196.86	11,238,048.25	168,851.39
Inter District Payments	10 R 300 500000	604,662.00	464,421.00	(140,241.00)
Intermediate Sources	10 R 500 500000	8,841.00	8,841.00	0.00
State Sources	10 R 600 500000	7,837,736.21	7,837,736.21	0.00
Federal Sources	10 R 700 500000	212,032.55	412,556.69	200,524.14
All Other Sources	10 R 900 500000	30,000.00	30,000.00	0.00
<b>Total Anticipated Revenue</b>		<b>19,762,468.62</b>	<b>19,991,603.15</b>	229,134.53
<b>Expenditure Appropriations:</b>				
Undifferentiated Curriculum	10 E 110000	2,347,919.67	2,334,546.69	(13,372.98)
Regular Curriculum	10 E 120000	4,122,251.19	4,063,162.81	(59,088.38)
Vocational Curriculum	10 E 130000	704,614.38	765,087.74	60,473.36
Physical Curriculum	10 E 140000	508,120.14	508,120.14	0.00
Co-Curricular Activities	10 E 160000	457,526.00	457,526.00	0.00
Other Special Needs	10 E 170000	284,454.92	284,454.92	0.00
Pupil Services	10 E 210000	602,273.73	602,273.73	0.00
Instructional Staff Services	10 E 220000	1,423,864.91	1,379,739.68	(44,125.23)
General Administration	10 E 230000	580,479.89	580,479.89	0.00
School Building Administration	10 E 240000	877,351.55	877,351.55	0.00
Business Administration	10 E 250000	3,856,430.68	3,674,434.68	(181,996.00)
Insurance & Judgments	10 E 270000	210,738.00	232,364.70	21,626.70
Other Support Services	10 E 290000	47,991.36	47,991.36	0.00
Inter-fund Transfers	10 E 410000	2,695,165.13	2,698,255.76	3,090.63
Instructional Service Payments	10 E 430000	1,642,287.00	1,853,743.42	211,456.42
<b>Total Expenditure Appropriations</b>		<b>20,361,468.55</b>	<b>20,359,533.07</b>	(1,935.48)
<b>Projected Ending Fund Balance:</b>				
<b>Projected Ending Fund Balance</b>		<b>9,142,363.71</b>	<b>9,373,433.72</b>	231,070.01

SPECIAL PROJECTS FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS	AMENDED	CHANGE
<b>Anticipated Revenue:</b>				
Transfers In	27 R 100 500000	2,620,165.13	2,581,066.01	(39,099.12)
Intermediate Sources	27 R 500 500000	7,500.00	3,128.94	(4,371.06)
State Sources	27 R 600 500000	930,000.00	967,945.18	37,945.18
Federal Sources	27 R 700 500000	492,454.00	492,167.46	(286.54)
<b>Total Anticipated Revenue</b>		<b>4,050,119.13</b>	<b>4,044,307.59</b>	(5,811.54)
<b>Expenditure Appropriations:</b>				
Special Education Curriculum	27 E 150000	3,079,832.25	3,079,832.25	
Pupil Services	27 E 210000	368,749.20	362,937.66	(5,811.54)
Instructional Staff Services	27 E 220000	184,537.68	184,537.68	
Legal	27 E 230000	5,000.00	5,000.00	
Business Administration	27 E 250000	291,200.00	291,200.00	
Insurance and Judgments	27 E 270000	10,000.00	10,000.00	
Instructional Service Payments	27 E 430000	110,800.00	110,800.00	
<b>Total Expenditure Appropriations</b>		<b>4,050,119.13</b>	<b>4,044,307.59</b>	(5,811.54)
<b>Projected Ending Fund Balance:</b>				

<b>Projected Ending Fund Balance</b>		<b>0.00</b>	<b>0.00</b>	0.00
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<b>CAPITAL PROJECTS FUND</b>				
<b>LINE ITEM</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS</b>	<b>AMENDED</b>	<b>CHANGE</b>
<b>Anticipated Revenue:</b>				
Transfers In	46 R 100 400000	75,000.00	75,000.00	0.00
Interest	49 R 200 500000	0.00	32,000.00	32,000.00
<b>Total Anticipated Revenue</b>	<b>46 R 100 500000</b>	<b>75,000.00</b>	<b>107,000.00</b>	32,000.00
<b>Expenditure Appropriations:</b>				
Business Administration	49 E 250000	386,000.00	0.00	(386,000.00)
<b>Total Expenditure Appropriations</b>		<b>386,000.00</b>	<b>0.00</b>	(386,000.00)
<b>Projected Ending Fund Balance:</b>				
<b>Projected Ending Fund Balance</b>		<b>334,999.30</b>	<b>722,981.89</b>	387,982.59

<b>FOOD SERVICE FUND</b>				
<b>LINE ITEM</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS</b>	<b>AMENDED</b>	<b>CHANGE</b>
<b>Anticipated Revenue:</b>				
Transfers In	50 R 100 500000	0.00	42,189.75	42,189.75
Local Sources	50 R 200 500000	249,923.97	198,526.93	(51,397.04)
State Sources	50 R 300 500000	0.00	4,694.68	4,694.68
State Sources	50 R 600 500000	11,944.79	5,951.78	(5,993.01)
Federal Sources	50 R 700 500000	368,975.82	282,273.99	(86,701.83)
<b>Total Anticipated Revenue</b>		<b>630,844.58</b>	<b>533,637.13</b>	(97,207.45)
<b>Expenditure Appropriations:</b>				
Food Service Expenditures	50 E 250000	689,533.73	611,678.41	(77,855.32)
<b>Total Expenditure Appropriations</b>		<b>689,533.73</b>	<b>611,678.41</b>	(77,855.32)
<b>Projected Ending Fund Balance:</b>				
Fund Balance, Restricted		78,041.28	78,041.28	0.00
<b>Projected Ending Fund Balance</b>		<b>19,462.19</b>	<b>0.00</b>	(19,462.19)